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AGENDA COVER MEMO

AGENDA DATE: November 12, 2003
TO: Board of County Commissioners
DEPARTMENT: Children and Families
PRESENTED BY: Alicia A. Hays, Director

AGENDA TITLE: IN THE MATTER OF APPROVING THE LANE COUNTY COMMISSION ON CHILDREN AND FAMILIES INITIAL BUDGET DISTRIBUTION REPORT FOR THE 2003-2005 STATE BIENNIUM

I. PROPOSED MOTION

TO APPROVE THE LANE COUNTY COMMISSION ON CHILDREN AND FAMILIES INITIAL BUDGET DISTRIBUTION REPORT FOR THE 2003-2005 STATE BIENNIUM

II. ISSUE OR PROBLEM

The Oregon Commission on Children and Families (OCCF), requires the signature of the Chair of the Board of County Commissioners on the initial Budget Distribution Report of the local commission on children and families.

III. DISCUSSION

A. Background/Analysis

On October 1, 2003, the Lane County Board of Commissioners approved the revenue agreement between Lane County, by and through the Lane County Commission on Children and Families (LCCCF) and the Oregon Commission on Children and Families (OCCF) in amount of \$4,617,806.

OCCF requires local commissions to have their initial Budget Distribution Report signed by the Chair of the Board of County Commissioners. This document shows in detail how the LCCCF will spend the \$4,617,806 in revenue.

In order for LCCCF to receive reimbursement from OCCF, the initial Budget Distribution Report must be signed by the Chair of the Lane County Board of Commissioners.